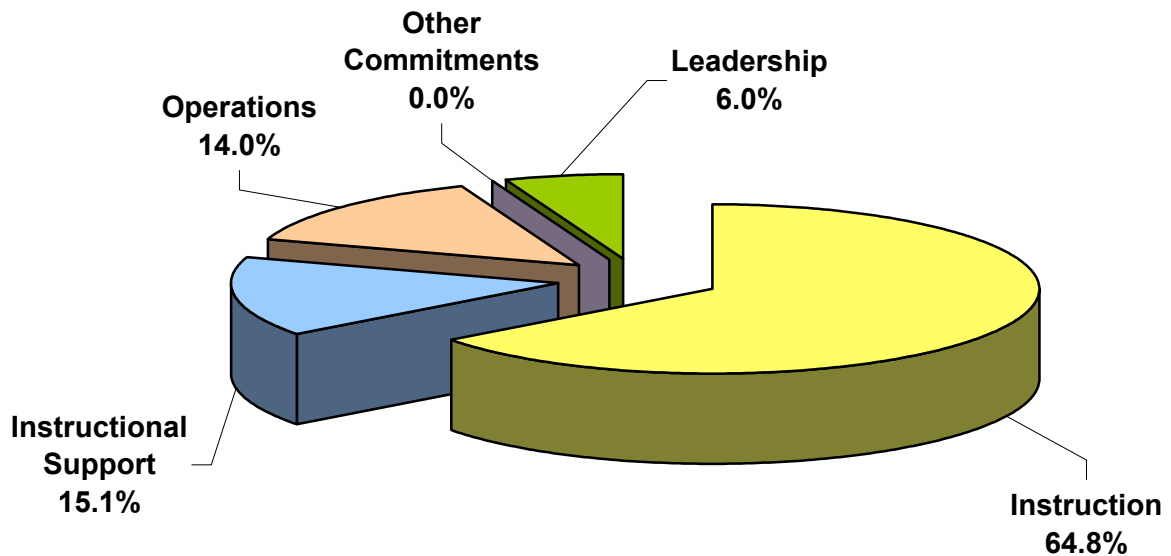
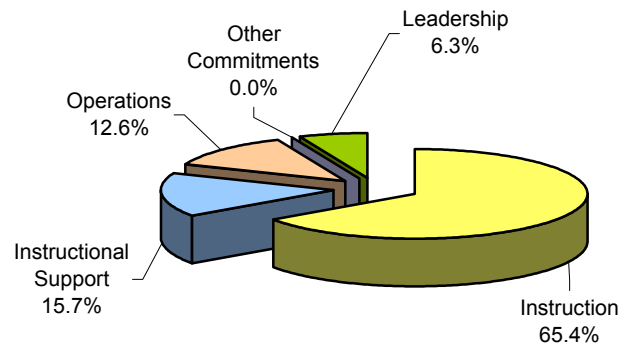


Bristol Warren Regional School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,477	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,441,923	\$7,747	64.8%
Instructional Support	\$2,672,208	\$1,809	15.1%
Operations	\$2,479,094	\$1,678	14.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,053,645	\$713	6.0%
Total Elementary School Expenditures	\$17,646,870	\$11,948	100.0%
Total District & %-Elementary-To-District	\$54,734,795	\$15,815	32.2%